

Luxborough Parish Budget and Precept 2022-23

2022-23

Income

Precept	2,875
Vat reclaim	30
Transfer from reserves	136
Total	3,041

Expenditure

Clerk's salary	1,810
Clerk's Expenses	25
Clerk / Councillor Training	75
Election Expenses	150
Insurance Zurich	206
Function 28 - website hosting and maintenance	167
SALC subscription	54
Information Commissioner's Office Fee	40
Village Hall Hire	240
Section 137 - Miscellaneous grants	150
Section 137 - Playground Equipment	100
Computer back-up drive/maintenance	0
Computer consumables and stationery	25
Total	3,041

Balance

Balance b/f @ 1/4/2022	2,657.97
Projected balance at bank @ 31/3/2023	2,657.97