Luxborough Parish Budget and Precept 2022-23 DRAFT

	2021-22	2022-23	2023-24	2024-5	2% inflation where applied unless otherwise stated
Income					
Precept	2,500	2,875	3,075	3,075	
Vat reclaim	0	30	31	31	
Transfer from reserves	0	0	1,500	0	
Total	**2,500**	**2,905**	**4,606**	**3,106**	
Expenditure					
Clerk's salary	1,229	1,810	1,846	1,883	Assumes additional 1 hour p/week
Clerk's Expenses	25	25	26	26	
Clerk / Councillor Training	75	75	77	78	
Election Expenses	0	0	1,500	0	Will be drawn down from reserves if required
Insurance Zurich	204	206	214	223	Assumes inflation @ 4%
Function 28 - website hosting and maintenance	165	167	170	174	
SALC subscription	53	54	55	56	
Information Commissioner's Office Fee	0	40	41	42	
Village Hall Hire	85	240	245	250	
Section 137 grants	0	150	150	150	
Playground Equipment	0	100	100	100	
Computer back-up drive/maintenance	66	0	150	0	
Computer consumables and stationery	20	25	26	26	
Total	**1,922**	**2,891**	**4,598**	**3,007**	
Balance	**578**	**14**	**7**	**100**	

Council Tax Base for 2022-23 is 98.32				
Balance at bank at 3/10/2021	3,366			
Projected balance at bank @ 31/3/2022	2,800			
Projected balance at bank		2,814	1,321	1,420